

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
BY FISCAL YEAR
(\$ MILLIONS)

The following is a listing of estimated system preservation program levels for FY 2001 through FY 2006. Anticipated projects for FY 2001 and FY 2002 within these totals are listed in the project detail section of this document.

	CURRENT YEAR <u>2001</u>	BUDGET YEAR <u>2002</u>	<u>Planning Years</u>				SIX-YEAR TOTAL
			<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	
<u>The Secretary's Office</u>							
Minor Projects	9.0	16.9	4.7	3.6	4.2	3.8	42.2
<u>Motor Vehicle Administration</u>							
Building Improvements	10.4	7.3	4.4	5.2	9.6	9.5	46.4
<u>Maryland Aviation Administration</u>							
Rehabilitation at BWI	32.6	37.2	34.5	28.0	24.4	25.3	182.0
Rehabilitation at Martin State Airpor	1.6	2.1	8.0	6.9	7.2	7.4	33.2
Aviation Grants	4.9	2.1	1.8	1.8	1.8	1.8	14.2
Equipment Acquisition and Repai	<u>2.1</u>	<u>3.0</u>	<u>3.2</u>	<u>3.3</u>	<u>3.4</u>	<u>3.5</u>	<u>18.5</u>
TOTAL	41.2	44.4	47.5	40.0	36.8	38.0	247.9
<u>Maryland Port Administration</u>							
Rehabilitation of Various Terminal	13.9	39.4	26.1	21.0	19.8	20.5	140.7

	CURRENT YEAR <u>2001</u>	BUDGET YEAR <u>2002</u>	Planning Years				SIX-YEAR TOTAL
			<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	
<u>Mass Transit Administration</u>							
Commuter Rail and Station Improvement:	9.3	13.0	9.2	15.6	17.5	36.3	100.9
Bus System Improvements	9.1	11.8	8.0	3.0	1.1	1.2	34.2
Central Corridor Lt. Rail Line Improvement:	7.4	6.7	5.5	6.6	3.5	3.2	32.9
Freight Track Restoration and Construction	1.7	1.9	2.4	3.4	8.9	7.8	26.1
Metro Rail System Improvements	12.0	17.5	15.6	11.9	11.1	11.4	79.5
Agencywide	<u>10.8</u>	<u>10.3</u>	<u>7.0</u>	<u>5.6</u>	<u>3.0</u>	<u>3.2</u>	<u>39.9</u>
TOTAL	50.3	61.2	47.7	46.1	45.1	63.1	313.5
<u>State Highway Administration</u>							
Minor Projects	291.9	250.7	230.9	246.8	257.2	275.9	1,553.4
Capital Facilities	14.3	13.6	5.0	1.6	1.6	1.6	37.7
Reimbursable	11.0	11.0	11.0	11.0	11.0	11.0	66.0
Highway Planning	15.5	15.5	12.2	12.1	13.4	14.4	83.1
State Aid in Lieu of Federal*	4.0	4.5	4.5	4.5	4.5	4.5	26.5
Neighborhood Conservation	30.0	30.3	47.8	25.0	25.9	29.0	188.0
Noise Barriers	4.8	16.0	15.5	18.1	21.1	18.5	94.0
Sidewalks	3.0	3.3	3.2	3.6	3.0	3.3	19.4
Enhancement Program	10.0	10.0	10.0	10.0	10.0	10.0	60.0
Access Controls	1.1	1.3	1.4	1.5	1.5	1.5	8.3
Truck Weigh	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.2</u>	<u>6.7</u>
TOTAL	386.7	357.3	342.6	335.3	350.3	370.9	2,143.1
CTP SYSTEM PRESERVATION							
PROJECTS GRAND TOTAL	511.5	526.5	473.0	451.2	465.8	505.8	2,933.8

* Funds distributed through the Counties and Municipalities Program

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM (Cont'd.)

	CURRENT YEAR <u>2001</u>	BUDGET YEAR <u>2002</u>	<u>Planning Years</u>				SIX-YEAR <u>TOTAL</u>
			<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	
<u>Maryland Transportation Authority</u>							
Rehabilitation at Baltimore Harbor Tunnel	4.2	5.6	3.9	7.5	3.0	0.2	24.4
Rehabilitation at Francis Scott Key Bridge	4.2	4.7	7.9	14.0	2.1	0.1	33.0
Rehabilitation at Wm. Preston Lane Memorial Bridge	2.9	9.5	0.7	0.6	2.9	0.1	16.7
Rehabilitation at Thomas J. Hatem Memorial Bridge	0.2	1.2	0.8	0.6	9.4	9.2	21.4
Rehabilitation at Harry W. Nice Memorial Bridge	0.5	4.2	4.0	0.5	3.1	0.1	12.4
Rehabilitation at John F. Kennedy Memorial Highway	17.4	25.8	5.0	7.4	12.9	3.2	71.7
Rehabilitation at Fort McHenry Tunnel	1.8	10.5	11.4	10.7	12.0	13.2	59.6
Studies, Equipment & Insurance (All Facilities)	<u>26.5</u>	<u>31.3</u>	<u>35.9</u>	<u>37.4</u>	<u>36.3</u>	<u>30.9</u>	<u>198.3</u>
TOTAL MARYLAND TRANSPORTATION AUTHORITY	57.7	92.8	69.6	78.7	81.7	57.0	437.5